

**AFRICA CENTRE OF EXCELLENCE FOR NEGLETED TROPICAL
DIESEASES AND FORENSIC BIOTECHNOLY (ACENTDFB)
AHMADU BELLO UNIVERSITY, ZARIA.**

Status of Procurement Activities as at 26st August, 2022

A summary of the activities of the current approved PP is presented in Table A below

The breakdown of the procurement performance per category is as following:

Procurement of GOODS

Eleven (11) Goods contracts have been planned at an estimated value of **Six Hundred and Twenty Four Thousand One Hundrend and Eighty USD (USD 624,180)**

Two (2) contracts have been **completed:**

- a. Selection process of Research and Teaching Equipment (**\$1,500**)
- b. Selection process of of chemicals, reagents and consumables **\$2,000;**

Four (4) contracts are currently **ongoing:**

- a. Pre-qualification and award of contract for supply, installation and commissioning of forensic laboratory equipment (**\$215,000**).
- b. Upgrading of Bio bank and Databank facilities **\$35,000;**
- c. Supply and storage of reagents and consumables **\$193,500.**
- d. Procurement of DLM materials and tools (**\$95,180**) - Selection of DLM materials and awaiting supply and installation

One (1) activities are at the **pre-contract stage:**

- a. General communication including communication equipment (network subscriptions, server **\$25,000**

Four (4) activities are yet **to be initiated worth @ \$57,000.**

Procurement of CONSULTANCY SERVICES

Twelve (12) Consultancy Service contracts have been planned at an estimated value of **Two Hundred and Twenty Three Thousand Nine Hundred USD (USD 223,900)**

Four (4) contracts have been **completed:**

- a. Engagement of ESMP consultant for the Building and Lab facilities **\$15,000;**
- b. Advertisement, pre- qualification and contract award **\$36,600**
- c. Engagement of Project Consultants for Admin and forensic lab equip. **\$112,000**
- d. Engagement of External Auditor **\$6,000.**

Five (5) contracts are currently **ongoing**:

- a. Engagement of Project Manager (**\$11,000**) - Advertised. Applications being received.
- b. Engagement of equipment specialist and preparation for procurement of core laboratory supplies **\$6,500**.
- c. ICT Officer and his emolument **\$5,000**.
- d. One year emolument for casual labourer **\$5,000**.
- e. Web site maintenance **\$9,000**;

Three (3) activities are yet **to be initiated** @ **\$17,800**.

Procurement of TECHNICAL SERVICES (if applicable)

No Technical Service contracts have been planned.

No contracts have been **completed**; contracts are currently **ongoing**; **No** activities are at the **pre-contract stage** and **No** activities are yet **to be initiated**.

Procurement of WORKS

Two (2) Works contract have been planned at an estimated value of USD (**USD 414,500**)

Zero (o) contract have been completed; **One (1)** contract is currently **ongoing**:

- a. Preliminary stage for the Construction of administrative Offices and Laboratories Block Building (**\$110,000**); **Zero (o)** activities is at the **pre-contract stage** and **One (1)** activities is yet **to be initiated** **\$14,500**.

Overall Procurement Performance Assessment

Out of a total of **Twenty Five (25)** planned procurement activities,

- **Three (6)** contracts (**24%**) have been completely executed which amounts to **13.7%** of budgeted fund utilization,.
- **Four (10)** activities (**40%**) are ongoing contracts, representing
- **Three (1)** activities (**4%**) are at the pre-contract procurement stage, while
- **Five (8)** activities (**32%**) of the planned procurement are yet to be initiated.

Therefore, **Ten (10)** procurement activities (**64%**) of planned have been committed to date.

This translates to a total committed amount of **USD of Eight Hundrend and Fifty Eight Thousand Two Hundrend and Eighty USD (USD 858,280) (67.98%)** out of the planned projected amount of **One Million Two Hundrend and Sixty Two Thousand Five Hundrend and Eighty USD (USD 1,262,580)**.

Table A: A Summary of 2022, Procurement Plan.

No.	Description	Contracts Completed	Contracts on-going	Pre-contract stage	Proc yet to be initiated	Terminated / Cancelled	Total
1	Goods						
	11No (44%)	2	4	1	4	0	11
	Amount (USD 624,180)	3,500	538,680	25,000	57,000	0	624,180
	Amount (%)	0.67%	47.25%	41.21%	0.01%	0	100%
2	Works						
	2No (8%)	0	1	0	1	0	2
	Amount (USD 414,500)	0	400,000	0	14,500	0	414,500
	Amount (%)	0	96.5	0	3.5%	0	100%
3	Consulting Services						
	12No (7.90%)	4	5	0	3	0	12
	Amount (USD 223,900)	169,600	36,500	0	17,800	0	223,900
	Amount (%)	75.75%	16.30%	0	7.95%	0	100%
4	Non-consulting services						
	No (%)	0	0	0	0	0	0
	Amount (USD)	0	0	0	0	0	0
	Amount (%)	0	0	0	0	0	0
5	Total No.	6	10	1	8	0	25
	No (%)	24%	40%	4%	32%	0	100%
	Amount (USD)	173,100	975,180	25,000	89,300	0	1,262,580
	Amount (%)	13.71%	77.24%	1.98%	7.07%	0	100%

Discussion on Key Procurement Activities:

1. PROCUREMENT OF GOODS

- Contract has been awarded for the construction of the Administrative Offices and Forensic Laboratory Block Building. The sum of (USD 300,242) was paid as mobilization.
- Procurement of laboratories equipment have been advertised.

2. PROCUREMENT OF CONSULTANCY SERVICES

The Centre has already advertised the post of Project Manager. Applications are being collated for scheduling for interview and eventual selection. .

3. PROCUREMENT OF WORKS

The rehabilitation and furnishing of the Transfer Technology Office will soon be initiated.

4. PROCUREMENT CHALLENGES AND MITIGATION MEASURES

Major challenge is the inflation rate due to foreign exchange. The price of items has significantly increased against what was budgeted at the time of preparing the Work Plan and the Procurement Plan.

By way of mitigation, some specifications were reviewed and quantities pruned down.

5. FORECAST FOR THE NEXT REPORTING PERIOD

By next reporting period:

- ONGOING PROJECTS:** Construction of Administrative Office and Forensic Laboratory will have been completed and Equipment will be supplied and installed.
- PROCUREMENTS YET TO BE INITIATED:** Before next reporting, the process for the procurement of outstanding equipment would have been initiated.