On Schedule

nstitution: Ahmadu Bello University Zaria Country: Nigeria Center Leader Prof. V. K. F. Ibrahim Rehind Schedule Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Work Plan Activities
Action Plan 1: Development Impact (DLR 2) Sub Action 1a: Promoting Student /Employers Interaction
Activity 1: Annual Job fair and career counselling Workshop
To enable students acquire requisite information on career path Industrial Liaison Officer of the and opportunities for graduates

To have a record of alumni for tracking nployment within one year of graduation Centre Activity 2: Development of Alumni database pdate database of alumni poduced Sub -action 1b: Advocacy and NTDS Fair on of Annual ACENTDFB Open Day To disseminate Centres activities to the University community, Activity 1: Organisiation of Annual ACENTDFB Open Day (involving seminars, paper and poster presentation by faculty proved wareness of Centre's activities an Deputy Centre Leader, Communication officer national and other stake holders Action 2: Improving Enrolment\ DLI 3 Action: Quantity of Students

Sub-Action 2a: Facilitation of Regional and Student enrolment into the Centre's training programmes Sub-clarin at: recitation of Regunat and Student enrollment into the Centric's Busining programmes:
Activity: I-kward of Schodnishy (Pyoment or Unition &
accommodation feet, stipends) for regional and international
students (10 not of additional regional intensits surged)
Activity: 2. Vaints to embassics and interactions with Nigerian
foreign missions

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Activity: 1. Was the Company of the Company of the Company of the Company of the Company

Countries in Nigeria as well as visits to four West Africa

Countries (Out-Officer, Genths, Stern Loone and Vigory) entre Leader, Project ting the required national and regional lents into the Centre's programmes entre Leader, Deputy Centre 92,000 Leader Improved visibility and publicity of Centre's activities were identified as means of facilitating students enrolment, hence the various startegies being planned. Activity 3: Collaboration with both new and conventional Communications Officer/ ICT media organisations for greater publicity officer ivity 4: Periodic update of the website with current activities 3,182 ICT officer of the Centre and website maintenance Activity 5: Review and adopt the communication and media Activity 6: Set up media fellowship to market the project Communications Officer Activity 7: Bi-annual Newsletter Publication and advertorial

Sub-Action 2b: Development and Mounting of Curriculum of MSc and Master in Forensic Science Sub-Action 20: Development and Mounting of Curricula Activity 1: Processing of Curriculum for MSc and Masters in Forensic Science for University Senate approval Activity 2: Resource verification for MSc and Masters in Forensic Science by NUC Activity 3: Recruitment of students and admission processing Director DAPM HOD 2,500 rector DAPM, HOD Activity 3: Recruit Biochemistry

Centre Leader, PG Coordina

HOD Biochemistry Sub-Action 2c: National and Regional Short term training workshops Developed skills and techniques in NTD Project Coordinator, CBRT neglected tropical diseases & basic biotechnology techniques Workshops at ACENTDFB 16,500 Director, Lab Manager Project Coordinator, CBRT Activity 1: Bioinformatics and Phylogenetic Analysis 20,300 ctor, Lab Manager Project Coordinator, CBRT Activity 2: Surveys in NTDs: Design, planning, sampling and 12,500 Director, Lab Manager Director, Lab Manager
Project Coordinator, CBRT
Director, Lab Manager
Project Coordinator, CBRT
Director, Lab Manager
Project Coordinator, CBRT 15,250 approaches Director, Lab Manager Project Coordinator, CBRT Activity 5: Gene cloning and expression 14,600 Project Coordinator, CBRT Director, Lab Manager Activity 6: CRISPR Technology and its applications Activity 7: Molecular characterization of vectors of NTDs Activity 8: Animal tissue culture methods in management ar control of NTD Activity 9: Quantitative PCR Methods in infectious disease 14,750 10,300 Trainings at Collaborationg Institutions To provide research and training support at partner institutions Activity 10: Molecular Typing Methods in Social and Project Coordinator, CBRT Genealogical Matters, MAUTECH, Yola Activity 11: PCR and Its Application in Research at Uni MAUTECH, Yola 24,400 Director, Lab Manager Project Coordinator, CBRT 15,300 of Maiduguri

Activity 12: Molecular diagnosis of trypanosomes at NIMR, Director, Lab Manager NIMR 21,500 Centre Leader Lagos Lagos.
Activity 13: Molecular diagnosis of Onchocerciasis at
University of Ngaundare, Cameroon
Activity 14: Quantitative PCR Methods in infectious disease
research at Jean Lorougnon Guede University, Daloa, Cote de Centre Leader 21,850 Jean Lorougnon Guede University, Daloa, Cote de Ivoire Activity 15: Gene cloning and expression at College of Natural Science, Makarere University, Kampala, Uganda Activity 16: Bench work and student recruitment at CIRDES, Makarele University, Kampala, Uganda CIRDES Burkina Faso 350,000 Deputy Centre Leader Burkina Faso
Action 3: Enhancing Quality Education\DLI Action:Infrastructural and Relevance of Education and Research Sub-Action 3a: Approval of plan for Construction of Moot Court and Crime Scene Demonstration Lab tivity I: Engagement of consultant for the design and duction of architectural, structural, and electrical design of architectural framework for Forensic programme and Administrative Building nistrative Building with Moot court urement officer, Projec (payment of design fees)

Activity 2: Engagement of ESMP consultant to develop ESMP

To ensure safety of research facilities Physical Planning Unit of University Activity 4: Engagement of a Project consultant 54,500 Activity 5: Advertisement and contract award

Activity 5: Solvertisement and contract award

Sub-Action 3b: Facilitation of Students' Internship and Skill enhancement

Activity 1: Sourcing of Centres and Piacement of students

[including]

To provide new internship facilities and Centres for an individual contraction of the contractio 2,500 400,000 Centre Leader Same estimancement.

To provide most intermalip facilities and Centres for students. Addition laboratories which are into bottechnology and molecular diagnostics has been identified. We also intend to explore other Internality Centres through relevant organs such as Medical Laboratory Connecil of Nigoria. Guild of Private Laboratory Openetors, NCDC, Sential Forensics, etc. Using this approach we will be able to send at least 20 of our students o attending amounts. Students with industrial relevant skills Project Coordinator Activity 2: Administration and Management of Interns (including susbsistence stipend (\$250 per student), transortation cost, and other incidental expenditures (\$100 per To ensure hitch-free placement and improved internship student) for about 20 students)

Activity 3: Sponsorship of students to national workshops & To expose students to best practices and linkage oppor irray 3. optionoramy or saucerus or naturena workstops e.

for expose students on sets practices and intege opportunities
forences (100)
trivity 4. Sponsorship of students to International Labs (40).
To provide world class research facilities, expose them to best
response or opportunities
forences (100). practices and linkage oppoertunites Sub-Action 2c: Maintenance of Animal House Activity 1: Re-stocking of research animals To facilitate research in drug and vaccine development Availability of Research Laboratory Animals 15,000 Manager Activity 2: Provision of animal feeds (one year)
Activity 3: One year emolument for casual labour Procurement officer

Activity 4: Engagement of Animal Keeper							5,000	Procurement officer
Sub-Action 3d: Faculty Motivation conferences (#15 @ \$750 for flight, cost, Duty Travelling						Faculty with enhanced Teaching and		Project Coordinator, Centre
Allowance (DTA), etc)) Activity 2: Sponsorship of faculty to International workshops	To facilitate knowledge and skills advancement	_			-	Research ability	10,500	Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre
conferences (#10 @ \$4,000 for cost of flight, estacode, etc)							40,000 10	00,000 Leader, HOD Biochemistry
Sub-Action 3e: Programme Accreditation Activity 1: Re accreditation of MSc and PhD by NUC	To strengthen the quality and status of programme. The MSc and PhD Biotechnology programmes which were nationallly							
	This exercise had been done - the result is being awaited. International accreditation of the programmes were carried out							
	in 2019 and renewal due in 2024. Processes for the renewal will							Project Coordinator, Centre
Sub-Action 3f: Equiping Forensic Lab Facilities with 1	commence in 2023.					Quality of Programmes assured	18,500 20	00,000 Leader, HOD Biochemistry
Activity 1: Selection of research & teaching equipment	Committee for the prioritization of equipment needs will soon complete its assignment towards commencent of the					Functional and state of the art Forensic		
	complete its assignment towasrds commencent of the procurement process.					laboratory established	1,500	Lab Manager
Activity 2: Tender document preparation							1,000	Procurement officer
Activity 3: Solicitation for quotation Activity 4: Tender Evaluation and contract award								Procurement officer 00,000 Procurement officer
Activity 5: Supply, installation & commissioning (list of forensic Equipment and kits attached as Appendix A)							215,000	Procurement officer
Sub-Action 3g: Upgrading of BioBank and DNA datab	ank facilities						213,000	I rocurement officer
Activity 1: Procurement of more Liquid Nitrigen Canisters an	d To preserve and archive of clinical and field samples					Provision of BioBank Facility	35,000	3,000 Procurement officer
Sub-Action 3h: Procurement of Core Laboratory suppli Activity 1: Selection of chemicals, reagents and consumables	ies					AVAILABLE OF RESCRICT CONSTRUCTOR OF		
Activity 1: Selection of chemicals, reagents and consumables						Students' researches	2,000 2,500	Lab Manager
Activity 2: Tender document preparation Activity 3: Solicitation for tender	research works						2,500	Procurement officer Procurement officer
Activity 4: Tender evaluation and contract award							2,000	Procurement officer
Activity 5: Cost of items, including delivery (varied.assorted bacteriological media, chemicals, reagents, kits, primers,								
glassware, etc) see attached list Appendix B							193,500	Procurement officer
Action 4: Enhancing Fudiciary Management\DLI Acti	on:Audit and Accountability							
Sub-Action 4a: Accountability and Auditing processes Activity 1: Engagement of External Auditor (Ext Auditor;s fe	es) To ensure financial transparency		_	_		Financial audited accounts of Centre	7,500	25,000 Project Auditor, Project
Activity 2: Reconstitution and inauguration of Project Audit	To enable prompt preparation and submission of audit reports:							Accountant
Committee	The reconstitution of the audit committee was informed by the inclinibility and re-assistment of some of the previous members							
	and the coming on board of more ACE Centres in the institution gs to faciliate timely submission of audit repport to NUC, AAU and						2,500	Project Auditor,
Activity 3: Conduct of Audit exercise (refrehsments at meetin (#4), stationeries, photocoping, printing, etc) Activity 4: Uploading of Audit reports on Centre's website (co	gs to faciliate timely submission of audit repport to NUC, AAU and WB						1,000	Project Auditor
Activity 4: Uploading of Audit reports on Centre's website (co of data bundles)	ost					Audited Accounts and financial reports on Centre's website	250	25,000 Finance Officer, ICT Officer
Activity 4: Uploading of audit report on Centre's website							250	ICT Officer
Action 5: Improving Revenue Generation\DLI Action:	External Davanua							
Sub-Action 5a: Short and long term revenue generation	1							
Activity 1: Granting writing for national grants (Central Bank	of To ensure sustainability of Centre's activity after WB project funding					Adequate and sustainable funding of centre's	1,000	Project maNAGER
Activity 2: Grant writing retreat for international grants (AAS	d .					activities ensured	1,000	Project maNAGER
Welcome Trust, NIH, Royal Society for Tropcal Medicine an Hygiene, NTD grants, Bill and Melinda Gates Foundation)etc	d						12,000	Project maNAGER
Axctivity 3: Targeting opportunities such as Sightsavers, Heal NGOs in Nigeria and Secutity Agencies	th						12,000	r roject mai otca.ic
Asctivity 4: Networking with partners such as WANIDA.	+	_					17,000	Project maNAGER
NGOs in Nigeria and Secutity Agencies Asctivity 4: Networking with partners such as WANIDA, ERASMUS, Covid NCRC								Project maNAGER 05,000 Project maNAGER
Asctivity 4: Networking with partners such as WANIDA, ERASMUS, Covid NCRC Sub-Action 5b: Development of Curriculum for Innovati						Students and staff with entrepreneurship		
Asctivity 4: Networking with partners such as WANIDA, ERASMUS, Covid NCRC Sub-Action 5b: Development of Curriculum for Innovati and Entrepreneurship	ion					Students and staff with entrepreneurship skills		05,000 Project maNAGER
Ascivity 4: Networking with partners such as WANIDA, ERASMUS, Covid NCRC Sub-Action 5b: Development of Curriculum for Innovati and Entrepreneurship Activity 1: Appointment of curriculum development committee						Students and staff with entrepreneurable skills	7,500 80	05,000 Project maNAGER Vice Chancellor
Ascinity 4: Networking with partners such as WANIDA, ERASMUS, Cowid NCRC Sub-Action Sb: Development of Curriculum for Innovati and Entrepreseurship Activity 1: Appointment of curriculum development committ Activity 2: Development of curriculum content Activity 2: Development of curriculum content Activity 3: Taming workshop for adf and students	on To impart entrepréneurship skill on students and staff of the institution					Students and staff with entrepreneurship skills	7,500 80 0 0 3,500 5,000	05,000 Project maNAGER Vice Chancellor Deputy Director, DAPM Deputy Director, DAPM
Ascinity 4: Networking with partners such as WANIDA, ERASMUS, Cowin NCRC Sub-Action St: Development of Curriculum for Innovati and Entrepreneurship Activity 1: Appointment of curriculum development committed Activity 2: Development of curriculum content	on To impart entrepréneurship skill on students and staff of the institution		-			Students and staff with entrepreneurship skills	7,500 80 0 3,500	05,000 Project maNAGER Vice Chancellor Deputy Director, DAPM
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