Name of Center: Africa Centre of Excellence for Neglected Tropical Diseases and Forensic Biotechnology (ACENTDFB)
Institution: Ahmadu Bello University Zaria

Activity 3: Engagement of ESMP Consultant

To ensure safety of research facilities

On Schedule

Country: Nigeria Center Leader: Prof. Y. K. E. Ibrahim Rehind Schodule Annual Workplan (January-December, 2021) Work Plan Activities Description
Action 1: Improving Enrolment's DLI Action: Quantity of Students
Sub-Action 1a: Facilitation of Regional and Student enrolment into the Centre's training programmes | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Activity 1: Facilitation of students' recruitment process Activity 2: Award of Scholarship (Payment of tuition & into the Centre's programmes accommodation fees, stipends) for regional and international entre Leader, Project Sub-Action 1b: Curriculum Development for MSc Biomedical Forensic Science Activity 1: Development of curriculum content and training Developed Curriculum for MSc Biomedical Project Coordinator, HOD orensic Science Activity 2: Processing for University senate approval HOD Biochemistry PG Coordinator, HOD 50,000 Biochemistry Activity 3: Recruitment of students and admission processing Sub-Action 1:: National and Regional Short term training workshops
Activity 1: Animal tissue culture methods in management
and control of NTD megicted tropical diseases & basic biotechnology techniques Project Coordinator, CBRT Director, Lab Manager Project Coordinator, CBRT Director, Lab Manager Project Coordinator, CBRT eveloped skills and techniques in NTD 16,500 Activity 2: Bioinformatics and Phylogenetic Analysis 20,300 14,600 Director, Lab Manager Activity 3: Gene cloning and expression Activity 4: Molecular Typing Methods in Social and Project Coordinator, CBRT Genealogical Matters 24,400 Director, Lab Manager Project Coordinator, CBRT Director, Lab Manager Activity 5: Molecular characterization of vectors of NTDs 18,100 15,300 Activity 6: PCR and Its Application in Research Director, Lab Manager Project Coordinator, CBRT Director, Lab Manager Activity 7: Quantitative PCR Methods in infectious disease 10,300 Activity 8: NIMR, Lagos: Molecular diagnosis of To provide research and training support at the partner 21,500 trypanosomes stitutions NIMR Centre Leader Activity 9: University of Neaundare-, Cameroon: Molecula diagnosis of Onchocerciasis University of Ngaundare-, Cameroon 20,000 Centre Leader Activity 10: CIRDES Burkina Faso: Bench work and CIRDES Burkina Faso 18,000 Deputy Centre Leader Student recruitment bench space for PG students University of Bremen 43,000 Centre Leader Activity 12: NITOR, Kaduna : Workshop on Field Epidemiology

Action 2: Enhancing Quality Education DLI Action: Infrastructural and Relevance of Education and Research

Sub-Action 2a: Approval plan for Construction of Moot Court and Crime Demonstration Scene Lab

To design a standard architectural framework for Lab facility. To design a standard architectural framework for Lab facility for Forensic programme training Activity 1: Development of TOR Forensics Procurement officer, Project Activity 2: Engagement of an architectural consultant Consultant Procurement officer, Project Activity 3: Submission of design Consultant Activity 4: Approval by ESMP WB Consultant and Procurement officer, deputy University Physical Planning Unit of University

Sub-Action 2b: Facilitation of Students' Internship and Skill enhancement Centre Leader To ensure the prompt and hitch free internship placement of students Activity 1: Sourcing and Placement of Centres tudent with industrial relevant skills Project Coordinator Activity 2: Administration and Management of Interns
Activity 3: Sponsorship of students to national workshops & Project Coordinator Expose students to best practices and linkage opportunities 23,000 Deputy Centre Leader Sub-Action 2c: Maintenance of Animal House Activity 1: Re-stocking of research animals Activity 2: Provision of animal feeds (one yea Activity 3: One year emolument for casual lab Activity 4: Engagement of Animal Keeper To facilitate research in drug and vaccine development nimals 15,000 Activity 4: Engagement of Animal Keep Sub-Action 2d: Faculty Motivation Activity 1: Sponsorship of faculty to national workshops & aculty with enhanced Teaching and Project Coordinator, Centre To facilitate knowledge and skills advancemer search ability Leader, HOD Biochemistry Activity 2: Sponsorship of faculty to International workshops Project Coordinator, Centre & conferences
Action 3-ti. Improving Quality of Research Output/DLI Action:Relevance of Research Output
Sub-Action 3-ti. Equiping Forensic Lab Facilities with Diagnostic Equipment
To ensure the availability of state of the art equipments for Leader, HOD Biochemistry ctional and state of the art Forensic Activity 1: Selection of research & teaching equipment Forensic Researches Lab Manager Activity 3: Selection of research & teaching equi-Activity 2: Tender document preparation Activity 4: Solicitation for quotation Activity 4: Tender Evaluation and contract award Activity 5: Supply, installation & commissioning 215,000 Sub-Action 3b: Upgrading of BioBank and DNA databank facilities Activity 1: Procurement of more Liquid Nitrigen Canisters
and other cryopreservation vessels
To preserve and archive of clinical and field samples
Sub-Action 2: Procurement of Core Laboratory supplies 35,000 3,000 Procurement officer vision of Safe BioBank vailabilty of Research Consumables for Activity 1: Selection of chemicals, reagents and consumables Activity 2: Tender document preparation Lab Manager Procurement officer dents' researches Activity 3: Solicitation for tender, Tender Evaluation and To acquire basic and specialized laboratory reagents, consumables and glassware for students course works and research works contract award Procurement officer Activity 4: Supply and storage 193 500 Sub-Action 3d: Data Resource Acquisition Provide ready and easy access to critical academic data sources Activity 1: Subscription to NgREN Research Content & to members of the University community and other stake vailabilty of Relevant Academic and Procurement officer, Project nceDirect through NUC 100,000 Communication officer, ICT Activity 2: Development and production of electronic and 32,000 officer

18,000

Action 4: Enhancing Fudiciary Management\DLI Action:	Audit and Accountability								
Sub-Action 4a: Accountability and Auditing processes	Audit and Accountability								
							Provision of transparent financial account		Project Auditor, Project
Activity 1: Engagement of External Auditor	To attain financial transparency						of the centre	5,000	Accountant Frocurement ornices, project
Activity 2: Acquisition of Accounting Software								18,000	15,000 Accountant
Action 5: Programme Administration and Enhancement\	DLI Action: General Administration								
Sub-Action 5a: Facilitation of centre's activities									
Activity 1: Monthly Project Management Meetings (#12)	To ensure smooth achievement of Centre's objectives						Smooth administration of the centre	4,800	communication officer, project Accountant
	To chimic simoni uniterchicia of centes objectives						Shicon manifestation of the center	7111	
Activity 2: Procurement Committee meetings (#8)								3,600	Communication officer
Activity 3: Quarterly Project Audit Committee Meetings (#4) Activity 4: Website Maintenance								2,000 12.000	Project Auditor ICT officer
								5,000	
Activity 5: ICT Officer Emoluments			_					5,000	Project Accountant
Activity 6: General communications including									Procurement officer,
communication equipments (network subscriptions, server)								25,000	Communication officer
Activity 7: Vehicle maintenance (fuelling, servicing,									
insurance, etc)								4,200	Admin officer, Centre Driv
Activity 8: Office furnishings and Utilities (Electricity, water,									
etc)								18,000	45,000 Admin officer
Sub-Action 5b: Advocacy and NTDS Fair									
Activity 1: ACENTDFB Open Day (involving seminars,	To disseminate Centres activities to the university community.								Deputy Centre Leader.
	national and other stake holders							3,145	0 Communication officer
Sub-Action 5c: Sectoral Advisory Board Meetings									
Activity 1: Preparation of documents and draft IPs for both									Project Coordinator, Centro
	To ensure smooth achievement of Centre's objectives							7,000	Leader Admin officer
Activity 2: Hosting of both national and international SAB	To challe amount admirentation of centres objectives			_				7,000	Project Coordinator, Centre
meetings								26,500	0 Leader, Admin officer
Action 6: Promotion of Collaboration and Partnership\DI	I Astions Collaboration furtherance		_	_				20,300	0 Leader, Admin officer
Sub-Action 6a: Short term visits by experts	LI ACTION. Common attori fur therance								
Activity 1: Processing and funding of travels and other									
	To ensure smooth achievement of Centre's objectives							12 600	Centre leader, Admin office
Action 7: Improving Revenue Generation\DLI Action: Ex								12,000	The state of the s
Sub-Action 7a: Short and long term revenue generation									
	To ensure adequate funding and sustainability of Centres								Procurement officer, Centr
	activities						Financially stable/sufficient Centre	16,000	Leader
Activity 2: Compilation and establishment of databank of						-			
potential private investors								2,000	Business Manager
Activity 3: Management of established business deals								1,200	Business Manager
								1.201.995.0	430 500 0

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