

Name of Center: Africa Centre of Excellence for Neglected Tropical Diseases and Forensic Biotechnology (ACENTDFB)
 Institution: Ahmadu Bello University Zaria
 Country: Nigeria
 Center Leader: Prof. Y. K. E. Ibrahim
 Annual Workplan (January - April, 2025)

On Schedule

Behind Sched

Work Plan Activities	Description	Partner Contribution (if relevant)	2025 Y2Q1				Milestone/Output	If NEW, Provide Justification	Estimated Budget(\$)	Estimated Revenue/DLI Earnings (\$)	Person Responsible
			Jan	Feb	Mar	Apr					
Action Plan 1: Development Impact (DLR 2)											
Sub Action 1a: Promoting Student /Employers Interaction											
Activity 1: Annual Job fair, career counselling and ACENTDFB Open Day:	To enable students acquire requisite information on career paths and opportunities for graduates						Increased number of graduates that got employment within one year of graduation.				
a. Continued liaison with relevant employers, resource persons and relevant agencies								1000.00	0.00	Industrial Liaison Officer	
b. Hosting of events (hybrid)							Increase collaborations with national relevant agencies	4000.00	0.00	DCLE, Industrial Liaison Officer, Finance officer &	
Action 2: Improving Enrolment\ DLI 3 Action: Quantity of Students											
Sub-Action 2a: Facilitation of Regional Students' enrolment into the Centre's training programmes											
Activity 1: Payment of tuition and accommodation for 45 regional students (\$500 for #30 MSc and \$550 for #15 PhD)	To facilitate regional students' enrolment (through subscriptions to the MSc and PhD Biotechnology is much higher than other PG programmes in the Dept of Biochemistry), from the 2021/2022 academic session, the centre admitted a total of 39 regional students (24 for MSc and 15 for PhD) and in the next cycle of admission, the regional students intake will be							23250.00		Centre Leader & Finance officer	
Activity 2: Payment of stipends (\$100 monthly for 45 students)								4500.00		Centre Leader & Finance officer	
*Activity 3: Continued Payment of tuition fees i.e. 1 and 2 years for M.Sc. and Ph.D., respectively								46500.00	20000.00	Centre Leader & Finance officer	
Sub-Action 2b: National and Regional Short term training											
Activity 1: Training workshop on Forensic Science (about 100 participants)	This training will be desinged to train researchers, law enforcement officers and other relevant personnel the general knowledge and principles of application of Forensic Sciences in addressing civil and criminal cases	(i) Shell Centre of Biotechnology, Modibbo Adama University Yola						5000.00	1000.00	Centre Leader, PI Forensics, Managements	
Activity 2: Advanced training workshop on Recombinant DNA at CBRT								2500.00	500.00		
Activity 3: NIMR & ACENTDFB Joint Training workshop on NTDs								7800.00	1000.00		
Activity 5: University-wide Sensitation workshop on National Laboratory Accreditation and Standardization								1000.00	0.00		
Action 3: Enhancing Quality Education\DLI Action: Infrastructural and Relevance of Education and Research											
Sub-Action 3a: Installation of Solar Panels											
Activity 1: Installation of Solar power facilities in Department of Biochemistry (Main Building)	To provide an un-interrupted electricity to facilities of the Department and specialized						Installed solar panels that provide a 24-hour electricity to the department	20000.00		Procurement officer	
a. Solicitation of bids for Installation of Solar power facilities								200.00		Procurement officer	
b. Award of contract								100.00		Procurement officer	
c. Commissioning of the Installed Solar panels								50.00		Centre Leader	
Sub-Action 3b: Procurement of Research Consumables (reagents and chemicals)											
Activity 1a: Solicitation for supplies	To ensure provision of needed research and teaching materials (reagent, chemicals, etc) and facilitate timely completion of research works							400.00		Procurement officer	
b. Award of contract								0.00		Procurement officer	
c. Supply of reagents, chemicals and other consumables								115000.00		Procurement officer	
Sub-Action 3c: Facilitation of Students' Internship and											
Activity 1: Administration and Management of Interns (including subsistence stipend (\$150 per student), transportation cost, and	To ensure hitch-free placement and improved internship participation of students							8750.00	35000.00	Student Internship Officer	
Activity 2: Sponsorship of students to national workshops & conferences (#15 @ \$300)	To expose students to best practices and linkage opportunities							4500.00	0.00	Deputy Centre Leader	
Activity 3: Sponsorship of students (#5) to International Labs, workshops and conferences (#5 @ \$3,000)	To provide world class research facilities, expose them to best practices and linkage opportunities							15000.00	0.00	Centre Leader	
Sub-Action 3d: Maintenance of Animal House											
Activity 1: Stocking of research animals	To facilitate research in drug and vaccine research and development						Availability of Research Laboratory Animals	2000.00		Procurement officer, Lab Manager	
Activity 2: Provision of animal feeds (one year)								1000.00		Procurement officer	
Activity 3: Emolument of Animal Keeper								250.00	200.00	Procurement officer	

