Name of Center: Africa Centre of Excellence for Neglected Institution: Ahmadu Bello University Zari:	_			On Sc	hedule							
Country: Nigeria Center Leader: Prof. Y. K. E. Ibrahim				Behin	d Sched	i						
Annual Workplan (January - April, 2025)												
		Partner Contribution (if		2025	Y2Q1				If NEW, Provide	Estimated	Estimated Revenue/DLI	
Work Plan Activities	Description	relevant)	Jan	Feb	Mar	Apr		Milestone/Output	Justification	Budget(\$)	Farnings (\$)	Person Responsible
Action Plan 1: Development Impact (DLR 2												
Sub Action 1a: Promoting Student /Employers Interaction												
Activity 1: Annual Job fair, career counselling and ACENTDFB Open Day:	To enable students acquire requisite information on career paths and opportunities for graduates						g	ncreased number of graduates that got employment within one year of graduation.				
a. Continued liaison with relevant employers, resource persons and relevant agencies	1									1000.00	0.00	Industrial Liaison Officer
b. Hosting of events (hybrid)								ncrease collaborations with national relevant agencies		4000.00		Officer, Finance officer &
Action 2: Improving Enrolment\ DLI 3 Action: Quantity	01						11	actional relevant agencies		4000.00	0.00	Officer, I mance officer &
Students												
Sub-Action 2a: Facilitation of Regional Students' enrolment into the Centre's training programmes												
Activity 1: Payment of tuition and accommodation for 45 regional students (\$500 for #30 MSc and \$550 for #15 PhD)	To facilitate regional students' enrolment (though subscriptions to the MSc and PhD Biotechnology is									22250.00		Centre Leader & Finance
Activity 2: Payment of stipends (\$100 monthly for 45 students)	much higher than other PG programmes in the Dept of Biochemistry), from the 2021/2022 academic									23250.00 4500.00		Officer Centre Leader & Finance officer
*Activity 3: Continued Payment of tuition fees i.e. 1 and 2 years for M.Sc. and Ph.D., respectively	session, the centre admitted a total of 39 regional students (24 for MSc and 15 for PhD) and in the next cycle of admission, the regional students intake will be									46500.00	20000.00	Centre Leader & Finance
Sub-Action 2b: National and Regional Short term training	The second secon									46300.00	20000.00	omcer
Activity 1: Training workshop on Forensic Science (about 100 participants)	This training will be desinged to train researchers, law enforcement officers and other relevant personel the general knowledge and principles of application of Forensic Sciences in addressing civil and criminal	(i) Shell Centre of Biotechnology, Modibbo Adama University Yola								5000.00	1000.00	Centre Leader, PI Forensics,
Activity 2: Advanced training workshop on Recombinant DNA at CBRT	cases									2500.00	500.00	Ü
Activity 3: NIMR & ACENTDFB Joint Training workshop on NTDs										7800.00	1000.00	
Activity 5: University-wide Sensitation workshop on National Laboratory Accreditation and Standardization										1000.00	0.00	
Action 3: Enhancing Quality Education\DLI												
Action: Infrastructural and Relevance of Education and Research												
Sub-Action 3a: Installation of Solar Panels					,			*				
Activity 1: Installation of Solar power facilities in Departmen of Biochemistry (Main Building)	To provide an un-interrupted electricity to							Installed solar panels that		20000.00		Procurement officer
Solicitation of bids for Installation of Solar power facilities	facilities of the Department and specialized							provide a 24-hour electricity to the department		200.00		Procurement officer
b. Award of contract								•		100.00		Procurement officer
c. Commissioning of the Installed Solar panels										50.00		Centre Leader
Sub-Action 3b: Procurement of Research Consumables (reagents and chemicals)												
Activity 1a: Solicitation for supplies	To ensure provision of needed research and teaching									400.00		Procurement officer
b. Award of contract	materials (reagent, chemicals, etc) and facilitate timely completion of research works									0.00		Procurement officer
c. Supply of reagents, chemicals and other consumables	7 1			+						113000.00		Procurement officer
Sub-Action 3c: Facilitation of Students' Internship and												
Activity 1: Administration and Management of Interns (including susbsistence stipend (\$150 per student), transportation cost, and	To ensure hitch-free placement and improved internship participation of students									8750.00	25000.00	Student Internship Officer
Activity 2: Sponsorship of students to national workshops & conferences (#15 @ \$300)	To expose students to best practices and linkage opportunities									4500.00		Deputy Centre Leader
Activity 3: Sponsorship of students (#5) to International Labs, workshops and conferences (#5 @ \$3,000)	To provide world class research facilities, expose them to best practices and linkage opportunites	ı								15000.00		Centre Leader
Sub-Action 3d: Maintenance of Animal House	To facilitate research in drug and vaccine research and						Α	Availability of Research Laboratory				Procurement officer, Lao
Activity 1: Stocking of research animals	development	1			1		^	Animale		2000.00		Manager

Activity 2: Provision of animal feeds (one year)

Activity 3: Emolument of Animal Keeper

200.00 Procurement officer

Procurement officer

1000.00

250.00

Sub-Action 3e: Faculty Motivation						
Activity 1: Sponsorship of faculty to national workshops &				Faculty with enhanced Teaching		
conferences (#10 for flight cost, Duty Travelling Allowance				and Research ability		Project Coordinator, Centre
(DTA), etc.))					3000.00	Leader, HOD Biochemistry
Activity 2: Sponsorship of faculty to ACE Regional workshops (#7						Project Coordinator, Centre
@ \$4,000 for cost of flight, estacode, etc)					28000.00	Leader,
Activity 3: Sponsorship of faculty to international Scientific						
workshops & conferences (#5 @ \$5,000 for cost of flight, estacode, etc)					25000.00	Project Coordinator, Centre Leader, HOD Biochemistry
Action 4: Enhancing Fudiciary Management\DL					25000.00	Leader, HOD Biochemistry
Sub-Action 4a: Accountability and Auditing processes						
	nancial transparency			Financial audited accounts of	2000.00	5000.00 Project Finance Officer, Project
Auditor's fees)	1 ,			Centre.		Auditor.
Activity 2: Conduct of Audit exercise by the Audit committee To faciliate t	imely submission of audit report to NUC,					
AAU and W	B.				500.00	Project Finance Officer.
Activity 3: Uploading of Audit reports on Centre's website (cost of The audit rep	oort will be uploaded on the ACENTDFB			Audited Accounts and financial		
data bundles) website .				reports on Centre's website		25000.00 Finance Officer, ICT Officer
Action 5: Improving Revenue Generation\DLI Action:						
External Revenue						
Sub-Action 5a: Short and long term revenue generation						
	stainability of Centre's activity after WB					
	ing. To increase funding opportunity from			Adequate and sustainable funding	12	500000 00 5
	oposals to Research grants groups.			of centre's activities ensured	12000.00	500000.00 Centre Leader
Activity 2: Networking with partners such as WANIDA,						
ERASMUS, NCDC, Africa CDC, etc					2000.00	0.00 Deputy Centre Leader
				Students and staff with	10000.00	20000 00 7 1 24
Activity 3: Accreditation of Laboratories of the centre				entrepreneurship skills		20000.00 Lab Manager 0.00 Lab Manager
Activity 4: Equipment Maintenance & Servicing					20000.00	0.00 Lab ivialiagei
Sub -Action 5b: Mounting of the One Health Program.						
	um for M.Sc. in One health has been	All stakeholders identified			2500.00	Prof JKP. Kwaga
	hich focuses on human health approaches					
Action 6: Programme Administration and	monal systems meaning and me near					
Enhancement\DLI Action: General Administration						
Sub-Action 6a: Facilitation of Centre's activities	4 1'					
Activity 1: Monthly Project Management Meetings (#4 @ \$100) To ensure sm	nooth achievement of Centre's objectives			Smooth administration of the centre	400.00	Project Accountant
Activity 2: Procurement Committee meetings (#2@ \$100)				Shooti administration of the centre	200.00	Procurement Officer
Activity 3: Quarterly Project Audit Committee Meetings (#1 @)						
\$300)					300.00	Project Accoutant
Activity 4: Website Maintenance (ABU Centre's domain)					1500.00	ICT Officer
Activity 5: Subscription for Internet Access including zoom					500.00	ICT Officer
Activity 6: ICT Officer's Emoluments (1 nos)					2000.00	Project Accountant
Activity 7; Emolument for Centre's Driver			_		1200.00 1800.00	Project Accountant
Activity 8: Emolument for Assistant Finance Officer Activity 9: Publicity enhancement- Facilitation of Collaboration					1800.00	Project Accountant
with conventional and digital media organisations for more						
publicity					4500.00	Communication officer
Activity 10: Final Newsletter Publication (#1)					3000.00	Communication officer
Activity 11: Maintenance of Centre's 2 vehicles (fuelling,						
servicing, insurance, etc)					5000.00	Admin officer
Activity 12: Training of staff on Cardio-pulmonary resuscitation						
• •					1500.00	Safeguard officer
Activity 13: Payment of Salary for 15 Researchers and 6		Albania das Dalla Eladanos des da				
		Ahmadu Bello University is				
administrative staff		responsible for this item			95600.00	
					95600.00 5000.00	
Activity 14: Hosting of a member of ISAB						
					5000.00	
Activity 14: Hosting of a member of ISAB  Scientific Advisory Boards Annual Meetings						Project Manager
Activity 14: Hosting of a member of ISAB  Scientific Advisory Boards Annual Meetings Activity 1: Hosting of both national and international SAB meetings (Hybrid, May 2025)					5000.00	Project Manager
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Activity 14: Hosting of a member of ISAB  Scientific Advisory Boards Annual Meetings  Activity 1: Hosting of both national and international SAB meetings (Hybrid, May 2025)					15000.00	Project Manager  Centre Leader
Activity 14: Hosting of a member of ISAB  Scientific Advisory Boards Annual Meetings Activity 1: Hosting of both national and international SAB meetings (Hybrid, May 2025)  Action Plan 7: Project Conclusion/Completion Activity 1: Project completion Report writing					15000.00 15000.00	Centre Leader
Activity 14: Hosting of a member of ISAB  Scientific Advisory Boards Annual Meetings Activity 1: Hosting of both national and international SAB meetings (Hybrid, May 2025)  Action Plan 7: Project Conclusion/Completion  Activity 1: Project completion Report writing  Activity 2: End of Project documentaries (Multimedia)					15000.00 15000.00 10000.00 9000.00	Centre Leader Communications officer
Activity 14: Hosting of a member of ISAB  Scientific Advisory Boards Annual Meetings Activity 1: Hosting of both national and international SAB meetings (Hybrid, May 2025)  Action Plan 7: Project Conclusion/Completion Activity 1: Project completion Report writing Activity 2: End of Project documentaries (Multimedia) Activity 3: Environmental Safety Auditing					15000.00 15000.00	Centre Leader Communications officer Safeguard officer
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Activity 14: Hosting of a member of ISAB  Scientific Advisory Boards Annual Meetings Activity 1: Hosting of both national and international SAB meetings (Hybrid, May 2025)  Action Plan 7: Project Conclusion/Completion Activity 1: Project completion Report writing Activity 2: End of Project documentaries (Multimedia) Activity 3: Environmental Safety Auditing					15000.00 15000.00 10000.00 9000.00	Centre Leader Communications officer Safeguard officer