Name of Center: Africa Centre of Excellence for Neglected Tropical Diseases and Forensic Biotechnology (ACENTDFB) On Schedule Institution: Ahmadu Bello University Zaria Country: Nigeria Center Leader: Prof. Y. K. E. Ibrahim Behind Schedul Annual Workplan (January-December, 2024) Work Plan Activitie Jan Feb Mar Action Plan 1: Development Impact (DLR 2) Sub Action 1a: Promoting Student /Employers Interaction Activity 1: Annual Job fair and career counselling To enable students acquire requisite information on creased number of graduates career paths and opportunities for graduates Workshop: hat got employment within one ear of graduation CL. Industrial Liaison Officer of a. Continued liaison with relevant employers, resource persons abnd 1000.0 n on the Centre relevant agencies rease collaborations with national b. Hosting of events (hybrid) relevant agencies 4000.0 CT Officer, Dept'al Alumni Activity 2: Update of ACENTDFB Alumni database: To have a record of students and alumni for tracking Populate database of students and officer, PG Coordinator alumni poduced a. Google form b. Subscription to cloud hosting 1500.00 Advancement and Linkages ICT . Populate the database 1500.0 0.00 Officer Sub -action 1b: Advocacy and NTDs Fair a. Hosting of Annual ACENTDFB Open Day (involving seminars, i) Improved awareness of Centre's (i) To disseminate Centres activities to the University Security and law enforcement Deputy Centre Leader, Communication officer/Admin paper and poster presentations by faculty and students) ommunity, national and other stake holders agencies. Other researchers activities and impact (ii) Increase To create awareness among stakeholders and potential from public and private sector collaborations with national relevan officer 1000.00 1500.00 0.00 Communication Officer b. Production of jingles, flyers, T-shirts, caps and posters c. Advertorials in Social and Print media (\$1,000 per one page 4000.00 0.00 Communication Officer newspaper advertorial) d. Television Features (30 minutes documentary) 3000.0 0.00 Communication Officer 2500.00 0.00 DCL, Communication Officer e. Community Engagement Action 2: Improving Enrolment\ DLI 3 Action: Quantity of S Sub-Action 2a: Facilitation of Regional Students' enrolment into the Centre's training programmes Activity 1: Payment of tuition and accommodation for 40 students To facilitate regional student enrolment (though 77400.00 Centre Leader (\$1500 for MSc. \$2000 for PhD) obscriptions to the MSc and PhD Biotechnology is Activity 2: Payment of stipends (\$150 monthly for 43 students) much higher than other PG programmes in the Dept of 3182.0 ICT officer Biochemistry, regional student proprtion is still relatively 5000.0 Deputy Center Leader low. In the 2021/2022 academic session, natioal student Increased enrolment of regional admitted were 35 for MSc and 11 for PhD of which 26 students and partnership MSc and 4 PhD of them and 2 reigonal students (1 each 375000.00 Project Coordinator collaborations 1500.0 Sub-Action 2b: National and Regional Short term training workshops Workshops at ACENTDFB Imparting knowledge on design of product oriented Developed skills and techniques in research and its outcome ownership. These workshops NTD related researches. will be hybrid. Funding activities will include development of manuals, engagement of resource Project Coordinator, CBRT ersons, hiring of venues 0.00 Director, Lab Manager The aim of this training is to equip researchers on adequal knowledge on the intricacies of patenting versus publication Activity 1: Trainings on Intelletual Property and Tehnology Transfer Increase awareness in IPR (min. 50 participants) Intellectual Property (IP) clauses in research contracts, makin use of the support systems provided by the IPTTO, proper isclosures and the ensuing processes, University IPTT Polic on ownership of intellectual property, incentives to promonovation and technology transfer, management of IF Protection, filing for patents and licensure, an commercialization of inventions. Funding activities wil include development of manuals, engagement of resource iring of venue, zoom and data subscriptions) 10000.00 0.00 Centre Leader The training is intended to improve the capacity of Activity 2: Advaned Bioinformatics (50 participants) students, scientists, and other relevant stakeholders in nioinformatics as a tool for advancing knowledge and practices in infectious disease control, develop multidisciplinary research capacity and effective writing skills for publication of Bioinformatics Research, and provide a channel for developing partnerships for further ollaborative activities between ACENTDFB and Project Coordinator, CBRT stakeholder participant institutions. 5000.00 0.00 Director, Lab Manager Activity 3: Training workshop on Forensic Science (about 100 This training will be desinged to train researchers, law (i) Sentinel Forensics, nforcement officers and other relevant personel the partiipants) Jniversity of Medicine and general knowledge and principles of application of Phamaceutical Sciences, Forensic Sciences in addressing civil and criminal cases Bucharest, (iii) Office of the National Security Centre Leader, PI Forensics, 5000.0 0.00 Managements Activity 4: Grant Sourcing and Writing (about 100 partiipants) This is to enhance quality of courses being taught in delivery and imnprove skill and teaching. It will be Project Coordinator, CBRT 5000.00 0.00 Director, Lab Manager mostly hydrid, just like others workshops described Action 3: Enhancing Quality Education\DLI Action:Infrastructural and Relevance of Education and Research Sub-Action 3a: Construction of Car park and Installation of Solar Panels 10000.00 Activity 1: Provision of Car park for the centre To provide office furnitures and laboratory work-Fully functional car park at the a. Solicitation of bids for Construction of car park benches for the effective administraion and 0.00 Procurement officer management of the facilities. 100.00 0.00 Procurement officer b. Award of contract

Activity 2: Installation of Solar panels on the constructed car	To provide an un-interrupted electricity to facilities			Installed solar panels that provide	20000.00	0.00
park a. Solicitation of bids for Installation of Solar panels	of the centre and specialized equipment			a 24-hour electricity to the centre	20000.00	0.00 Procurement officer
Solicitation of bids for installation of Solar panels     Award of contract				<u> </u>	100.00	0.00 Procurement officer
c. Commissioning of the car park with Installed Solar panels	_			<del>-</del>	50.00	0.00 Centre Leader
c. Commissioning of the car park with instance Solar paners					30.00	0.00 Centre Leader
Sub-Action 3b: Construction of Students' hotspots	_					
Activity 1: Construction of students' hotspots/shades	To provide on-line access to research and scholarly			Students' hotspots/shades for	1500.00	0.00 Procurement officer
a. Design of Students' hotspots/shades	resources to students for their smooth academic			accessing on-line academic	100.00	0.00 Procurement officer
b. Solicitation of bids for the design	activities			resources	0.00	0.00 Procurement officer
c. Award of contract					0.00	0.00 Procurement officer
d. Commissioning of the students hotspots					50.00	0.00 Centre Leader
Sub-Action 3c: Provision of CCTV Surveillance at the ACE.	NTDER building					
Sub-Action Sc. 170vision of CC1 v Surveillance at the ACE.	To ensure safety of personnel, resources and			A 24/7 secured and real time		
Activity 1: Provision of CCTV Security Surveillance at	facilities of the centre			surveillance of facilities of the		
ACENTDFB building				centre		
a. Procurement and installation of CCTV					1500.00	0.00 Procurement officer
b. Award of contract					0.00	0.00 Procurement officer
c. Commissioning and test running of the CCTV					50.00	0.00 Centre Leader
Sub-Action 3d: Procurement of Research Consumables (re						
Activity 1: Solicitation for supplies	To ensure provision of needed research and teaching materials (reagent, chemicals, etc) and facilitate timely				400.00	0.00
Activity 2: Award of contract	completion of research works				0.00	0.00
Activity 3: Supply of reagents, chemicals and other consumable					140000.00	0.00
			<b>—</b>		140000.00	5.00
Sub-Action 3e: Additional Equipment for Forensic Laborat	ories					
Activity 1: Procurement of Additional equipment for Forensic	To provide additional equipment for effective					
Laboratories (award of contract for supply)	running and management of forensic laboratories .				300000.00	Project Coordinator
Solicitation of bids for supply of required equipment and consumables					100.00	Procurement Officer
b. Award of contract for supply					0.00	Procurement Officer Procurement Officer
c. Installation, commissioning and training on the equipment					3000.00	Procurement Officer
c. instanation, commissioning and training on the equipment					2000.00	1 Tocurement Office
Sub-Action 3f: Facilitation of Students' Internship and Skill	ls Enhancement					
Activity 1: Administration and Management of Interns (including	To ensure hitch-free placement and improved internship					
susbsistence stipend (\$150 per student), transportation cost, and oth	er participation of students				10000 00	40000 00 00 1 1 1 1 000
incidental expenditures (\$100 per student) for about 40 students)  Activity 2: Sponsorship of students to national workshops &	To expose students to best practices and linkage				10000.00	40000.00 Student Internship Officer
conferences (#10 @ \$400)	opportunities				5000.00	0.00 Deputy Centre Leader
Activity 3: Sponsorship of students (#4) to International Labs,						
Activity 5. Sponsorsing or students (#4) to international Laos,	To provide world class research facilities, expose them to					1 1
workshops and conferences (#5 @ \$3,000)	To provide world class research facilities, expose them to best practices and linkage opportunites				27000.00	0.00 Centre Leader
workshops and conferences (#5 @ \$3,000)					27000.00	
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House	best practices and linkage oppoertunites			Availability of Research Laboratory	27000.00	
workshops and conferences (#5 @ \$3,000)				Availability of Research Laboratory Animals	5000.00	0.00 Centre Leader
Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)	best practices and linkage opportunites  To facilitate research in drug and vaccine research and				5000.00 1000.00	0.00 Centre Leader  Procurement officer, Lab
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour	best practices and linkage opportunites  To facilitate research in drug and vaccine research and				5000.00 1000.00 200.00	0.00 Centre Leader  Procurement officer, Lab Manager Procurement officer Accountant
Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)	best practices and linkage opportunites  To facilitate research in drug and vaccine research and				5000.00 1000.00	0.00 Centre Leader  Procurement officer, Lab Manager Procurement officer
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper	best practices and linkage opportunites  To facilitate research in drug and vaccine research and				5000.00 1000.00 200.00	0.00 Centre Leader  Procurement officer, Lab Manager Procurement officer Accountant
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year enolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation	best practices and linkage opportunites  To facilitate research in drug and vaccine research and			Animals	5000.00 1000.00 200.00	0.00   Centre Leader  Procurement officer, Lab Manager Procurement officer Accountant
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper	best practices and linkage opportunites  To facilitate research in drug and vaccine research and				5000.00 1000.00 200.00 500.00	0.00 Centre Leader  Procurement officer, Lab Manager Procurement officer Accountant 2000.00 Procurement officer Project Coordinator, Centre
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops & conferences (#15 @ \$1000 for flight, cost, Duty Travelling Allowance (DTA), etc.))	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development			Animals  Faculty with enhanced Teaching and	5000.00 1000.00 200.00	Procurement officer, Lab Manager Procurement officer Accountant 2000.00 Procurement officer  Project Coordinator, Centre Leader, HOD Biochemistry
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops & conferences (#1 & @ \$1000 for flight, cost, Duty Travelling Allowance (DTA), etc.))	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development			Animals  Faculty with enhanced Teaching and	5000.00 1000.00 200.00 500.00	0.00 Centre Leader  Procurement officer, Lab Manager Procurement officer Accountant 2000.00 Procurement officer  Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre
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workshops and conferences (#5 @ \$3,000)  Sub-Action 3g; Maintenance of Animal House  Activity 1: Stocking of research animals Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops & conferences (#15 @ \$1000 for flight, cost, Duty Travelling Allowance (DTA), etc.))  Activity 2: Sponsorship of faculty to ACE Regional workshops (#10 @ \$5,000 for cost of flight, estacode, etc)  Activity 3: Sponsorship of faculty to international Scientific workshops & conferences (#10 @ \$5,000 for cost of flight, estacode, activity 4: Sponsorship of faculty to international Scientific workshops & conferences (#10 @ \$5,000 for cost of flight, estacode, activity 4: Sponsorship of faculty to international Scientific	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development			Animals  Faculty with enhanced Teaching and	\$000.00 1000.00 200.00 \$00.00 30000.00 \$0000.00	Project Coordinator, Centre Leader, HOD Biochemistry
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workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops & conferences (#15 @ \$1000 for flight, cost, Duty Travelling Allowance (DTA), etc.))  Activity 1: Sponsorship of faculty to ACE Regional workshops & conferences (#16 @ \$1000 for flight, cost, Duty Travelling Allowance (DTA), etc.))  & \$5,000 for cost of flight, estacode, etc)  & \$5,000 for cost of flight, estacode, etc)  Activity 3: Sponsorship of faculty to international Scientific workshops & conferences (#10 @ \$5,000 for cost of flight, estacode, etc)  \$1000 for 15 students)  Sub action 3i: Development of online Courseware for Forensic Science programme  Activity 1: Alevelopment of draft course content  Activity 1: Adoption of the Courseware  Activity 4: Adoption of the Courseware	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development  e			Faculty with enhanced Teaching and Research ability	\$000.00 1000.00 200.00 \$00.00 \$0000.00 \$0000.00 15000.00 10000.00 4000.00 \$00.00	Procurement officer, Lab Manager Procurement officer Accountant 2000.00 Procurement officer Accountant Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry DCL, Finance Officer, HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry ICT Officer HOD Biochemistry
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year enolument for casual labour  Activity 3: One year enolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops &  conferences (#16 % \$1000 for flight, cost, Duty Travelling  Allowance (DTA), etc.)  @ \$5,000 for cost of flight, estacode, etc)  Activity 2: Sponsorship of faculty to ACE Regional workshops (#16  @ \$5,000 for cost of flight, estacode, etc)  Activity 3: Sponsorship of faculty to international Scientific  workshops & conferences (#10 @ \$5,000 for cost of flight, estacod  Activity 4: Facilitation of publications of student research works (@  Subo action 3i: Development of online Courseware for Forensic  Science programme  Activity 1: Audvelopment of thaff course-ware  Activity 2: review of the draft course-ware  Activity 4: Adoption of the Courseware  Activity 4: Adoption of the External Auditing processes  Activity 4: Anal Emolument for the External Auditor (Ext Audito	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development  e			Animals  Faculty with enhanced Teaching and	\$000.00 1000.00 200.00 \$00.00 \$0000.00 \$0000.00 \$1000.00 10000.00 4000.00	Project Coordinator, Centre Leader, Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry DCL, Finance Officer, HOD Biochemistry HOD Bioche
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsonship of faculty to national workshops & conferences (#18 % \$1000 for flight, cost, Duty Travelling Allowance (DTA), etc.))  Activity 6: Stoposonship of faculty to ACE Regional workshops (#16 % \$5,000 for cost of light, estacode, etc)  Activity 4: Sponsonship of faculty to international Scientific workshops & conferences (#10 @ \$5,000 for cost of flight, estacod Activity 4: Taitiation of publications of student research works (@ \$1000 for 15 students)  Sub action 3i: Development of online Courseware for Forensic Science programme  Activity 1: Alevelopment of draft course content Activity 2: review of the draft courseware  Activity 4: Adoption of the Courseware  Activity 4: Adoption of the Courseware  Activity 4: Adoption of the Courseware  Action 4: Enhancing Fudiciary Management/DLI Actions/  Sub-Action 4a: Accountability and Auditing processes  Activity 1: Annual Emolument for the External Auditor (Ext Audito fees)	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development  development  c.  a.  b.  c.  c.  c.  c.  To ensure financial transparency			Faculty with enhanced Teaching and Research ability	\$000.00 1000.00 200.00 \$00.00 \$0000.00 \$0000.00 15000.00 10000.00 4000.00 \$00.00	Procurement officer, Lab Manager Procurement officer Accountant 2000.00 Procurement officer Accountant Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry DCL, Finance Officer, HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry ICT Officer HOD Biochemistry
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops &  conferences (#16 @ \$1000 for flight, cost, Duty Travelling  Allowance (DTA), etc.)  @ \$5.000 for cost of flight, estacode, etc)  Activity 2: Sponsorship of faculty to ACE Regional workshops (#16  @ \$5.000 for cost of flight, estacode, etc)  Activity 3: Sponsorship of faculty to international Scientific  workshops & conferences (#10 @ \$5.000 for cost of flight, estacod  Activity 4: Facilitation of publications of student research works (@  Subo action 3i: Development of online Courseware for Forensic  Science programme  Activity 2: Audention of the draft courseware  Activity 2: Problyoment of the freviewed courseware  Activity 4: Adoption of the External Auditing processes	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development  e			Faculty with enhanced Teaching and Research ability	\$000.00 1000.00 200.00 \$00.00 \$0000.00 \$0000.00 15000.00 10000.00 4000.00 \$00.00	Project Coordinator, Centre Leader, Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry DCL, Finance Officer, HOD Biochemistry HOD Bioche
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops & conferences (#16 % \$5000 for flight, cost, Duty Travelling  Allowance (DTA), etc.)  Activity 2: Sponsorship of faculty to ACE Regional workshops & conferences (#16 % \$5000 for foots of flight, estacode, etc)  & \$5000 for cost of flight, estacode, etc)  \$1000 for 15 students)  \$1000 for 15 students)  Sub action 3i: Development of online Courseware for Forensic Science programme  Activity 1: Activity 2: Provise of the flight of the Activity 2: Adoption of the freviewed courseware  Activity 4: Adoption of the Courseware  Activity 5: Annual Emolument for the External Auditor (Ext Audito fees)  Activity 2: Conduct of Audit exercise by the Internal Auditor.	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development  development  e.  To facilitate imely submission of audit repport to NUC, AAU and WB.  To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC,			Faculty with enhanced Teaching and Research ability	\$000.00 1000.00 200.00 \$00.00 \$0000.00 \$0000.00 \$1000.00 4000.00 4000.00 0.00	Project Coordinator, Centre Leader, Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry DCL, Finance Officer, HOD Biochemistry
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops &  conferences (#5 @ \$1000 for flight, cost, Duty Travelling  Allowance (DTA), etc.))  Activity 2: Sponsorship of faculty to ACE Regional workshops (#10  @ \$5,000 for cost of flight, estacode, etc)  Activity 2: Sponsorship of faculty to ACE Regional workshops (#10  @ \$5,000 for cost of flight, estacode, etc)  Activity 3: Sponsorship of faculty to international Scientific  #6 \$5,000 for cost of flight, estacode, etc)  Activity 4: Facilitation of publications of student research works (@  \$1000 for 15 Students)  Sub acion 3i: Development of online Courseware for Forensic  Science programme  Activity 1: Activity and Auditing processes  Activity 1: Adoption of the Courseware  Activity 4: Adoption of the Courseware  Activity 4: Adoption of the Courseware  Activity 1: Annual Emolument for the External Auditor (Ext. Auditofees)  Activity 1: Conduct of Audit exercise by the Internal Audit or Committeed (meeting logistics, review of reports from Project auditor and extended (meeting logistics, review of reports from Project auditor and extended (meeting logistics, review of reports from Project auditor and extended (meeting logistics, review of reports from Project auditor and extended (meeting logistics, review of reports from Project auditor and extended (meeting logistics, review of reports from Project auditor and extended (meeting logistics, review of reports from Project auditor and extended (meeting logistics, review of reports from Project auditor and extended (meeting logistics).	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development  development  e.  To facilitate imely submission of audit repport to NUC, AAU and WB.  To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC,			Faculty with enhanced Teaching and Research ability  Financial audited accounts of Centre.	\$000.00 1000.00 200.00 \$00.00 \$0000.00 \$0000.00 \$15000.00 \$15000.00 \$1500.00 \$2500.00 \$2500.00	Procurement officer, Lab Manager Procurement officer Accountant 2000.00 Procurement officer Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry DCL, Finance Officer, HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry Froject Finance Officer, HOD Biochemistry ROD Biochemistry Froject Finance Officer, Project Finance
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: One year emolument for casual labour  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops & conferences (#16 & \$1000 for flight, cost, Duty Travelling  Allowance (DTA), etc.))  Activity 2: Sponsorship of faculty to ACE Regional workshops & conferences (#16 & \$5.000 for for cost of flight, estacode, etc)  Activity 3: Sponsorship of faculty to ACE Regional workshops (#10 & \$5.000 for cost of flight, estacode, etc)  Activity 4: Facilitation of publications of student research works (@ \$1000 for 15 students)  Sub acion 3i: Development of online Courseware for Forensic Science programme  Activity 1: Advelopment of draft course content  Activity 2: review of the draft courseware  Activity 4: Adoption of the Courseware  Activity 4: Adoption of the Courseware  Activity 4: Adoption of the Courseware  Activity 1: Annual Emolument for the External Auditor (Ext Audito fees)  Activity 2: Conduct of Audit exercise by the External Auditor.  Activity 3: Conduct of audit exercise by the Internal Auditor Committee.	best practices and linkage opportunites  To facilitate research in drug and vaccine research and development  Development  Ludit and Accountability  r's To ensure financial transparency  To facilitate timely submission of audit repport to NUC, AAU and WB.			Faculty with enhanced Teaching and Research ability  Financial audited accounts of Centre.  Financial audited accounts of Centre.	\$000.00 1000.00 200.00 \$00.00 \$0000.00 \$0000.00 \$1000.00 4000.00 4000.00 0.00	Project Coordinator, Centre Leader, Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry DCL, Finance Officer, HOD Biochemistry
workshops and conferences (#5 @ \$3,000)  Sub-Action 3g: Maintenance of Animal House  Activity 1: Stocking of research animals  Activity 2: Provision of animal feeds (one year)  Activity 3: Provision of animal feeds (one year)  Activity 4: Emolument of Animal Keeper  Sub-Action 3h: Faculty Motivation  Activity 1: Sponsorship of faculty to national workshops &  conferences (#16 @ \$1000 for flight, cost, Duty Travelling  Allowance (DTA), etc.))  Activity 2: Sponsorship of faculty to ACE Regional workshops (#10  @ \$5,000 for cost of flight, estacode, etc)  Activity 3: Sponsorship of faculty to ACE Regional workshops (#10  @ \$5,000 for cost of flight, estacode, etc)  Activity 3: Sponsorship of faculty to international Scientific  Boston for cost of flight, estacode, etc)  Activity 4: Facilitation of publications of student research works (@ \$1000 for 15 students)  Sub acion 3i: Development of unline Courseware for Forensic Science programme  Activity 2: review of the draft courseware  Activity 2: review of the draft courseware  Activity 4: Adoption of the Courseware  Activity 4: Adoption of the Courseware  Activity 4: Annual Emolument for the External Auditor (Ext Auditofees)  Activity 1: Annual Emolument for the External Auditor (Ext Auditofees)  Activity 2: Conduct of Audit exercise by the Internal Audit or Committeenting logistics, review of reports from Project auditor and extending in protesting and supplied and	best practices and linkage oppoertunites  To facilitate research in drug and vaccine research and development  development  e.  To facilitate imely submission of audit repport to NUC, AAU and WB.  To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC, AE To facilitate timely submission of audit repport to NUC,			Faculty with enhanced Teaching and Research ability  Financial audited accounts of Centre.	\$000.00 1000.00 200.00 \$00.00 \$0000.00 \$0000.00 \$15000.00 \$15000.00 \$1500.00 \$2500.00 \$2500.00	Procurement officer, Lab Manager Procurement officer Accountant 2000.00 Procurement officer Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry Project Coordinator, Centre Leader, HOD Biochemistry DCL, Finance Officer, HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry HOD Biochemistry Froject Finance Officer, HOD Biochemistry ROD Biochemistry Froject Finance Officer, Project Finance

Activity 1: Grant Writing Retreat for national (TETFund, NAEC)	To ensure sustainability of Centre's activity after WB										Adequate and sustainable funding of				
and international grants (AAS, NIH, ARISE)	project funding. To increase funding opportunity from										centre's activities ensured		12000.00		Centre Leader
Activity 2: Consultancy services (Targeting opportunities from Health-	submitted proposals to Research grants groups. Increase														
based NGOs such as Sightsavers, Precision lab, Sentil Lab, DNA lab and Secutity Agencies)	our horizon in collection and diagnosis of samples from collaborating partners. Commercialization of laboratory												22000.00		Lab Manager
Activity 3: Networking with partners such as WANIDA, ERASMUS,													22000.00		Lab Manager
NCDC, Africa CDC, etc	sensitivity for safe and secured crime and disaster sites.												12000.00		Deputy Centre Leader
Activity 4: Provision of laboratory services (bench fees) for	1										Students and staff with				Lab Manager
ACENTDFB and non-ACENTDFB students and staff											entrepreneurship skills		28000.00		
Activity 5: Equipment Maintenance													20000.00		Lab Manager
Activity 6. Training of security agents (Armed forces, Police, Judiciary	/														
and etc.)													5000.00		PI Forensic
Sub -Action 5b: Mounting of the One Health Program.	I	Departments in 7 to c und								_		The Consolination is			
Development of Material (already started in 2023)	One Health is an important program to approach human health in social-ecological systems incorporating the											The forensic training is very crucial to enhance the			
	health of humans, animals and the environment. It	Agriculture, Health, and									Postgraduate MSc Degree in One	investigating crime scene			
	recognises the relationship between health and disease at	Environment, Nigeria Centre for Disease Control, Research									health	activities			
Development of Curriculum	human, animal and environment interfaces, which has	Institutes and Government											2500.00	ŀ	Prof Kwaga
Interaction with University of Zambia	become an imperative and an important focus in both	Health Agency, Regional-											200.00	•	Prof Kwaga
Stakeholders meeting	environmental, medical and veterinary sciences	University of Zambia											5000.00		Prof Kwaga
Approval by Senate and PG School	1	All stakeholders identified													
Sub-action 5c: Establishment of Seed Grant scheme	<sup>1</sup>														
Activity 1: Appointment and inaugiration of of Seed Grant Committee	To encourage and institute students' capacities on												0.00		Deputy Director, DAPM
Activity 2: Implementation of the Seed Grant Scheme - setting aside	product development skills and commercialisation					1	1					İ			
and award of product development grants for 5 students @\$5,000)	potentials.												25000.00		Deputy Director, DAPM
Activity 3; Management of the seed grant						$\perp$							2500.00	50000.00	Deputy Director, DAPM
Action 6: Programme Administration and Enhancement\DL	I Action: General Administration														
Sub-Action 6a: Facilitation of Centre's activities															
	To ensure smooth achievement of Centre's objectives										Smooth administration of the centre		1800.00		Project Accountant
Activity 2: Procurement Committee meetings (#4 @ \$100)													600.00		Procurement Officer
Activity 3: Quarterly Project Audit Committee Meetings (#4 @ \$200)													800.00		Project Accoutant
Activity 4: Website Maintenance (icluding website updating)													5000.00		ICT Officer
Activity 5: Subscription for Internet Access including zoom													750.00		ICT Officer
Activity 6: ICT Officer Emoluments (2 nos)													5600.00		Project Accountant
Activity 7; Emolument for Centre's Diver													1200.00		Project Accountant
Activity 8: Emolument for Assistant Finance Officer													1800.00		Project Accountant
Activity 9: Publicity enhancement- Facilitation of Collaboration with															
conventional and digital media organisations for more publicity													4500.00		Communication officer
Activity 10: Quaterly Newsletter Publication (#4)	4												5000.00		Communication officer
Activity 11: Maintenance of Centre's 2 vehicles (fuelling, servicing, insurance, etc)													4200.00		Admin officer
Activity 12: Office furnishings and Utilities (Electricity, water, etc)	1												25000.00		Procuremnt Officer
Activity 12: Office furnishings and Offities (Electricity, water, etc)  Activity 13: Training of staff on Cardio-pulmonary resuscitation	-												500.00		Safeguard officer
Activity 14: Training or Starr on Cardio-pullionary resuscitation  Activity 14: Training on Gender violence,													500.00		Safeguard officer
A tivity 15: Payment of Salay for 15 Researchers and 6 admistrativ		Ahmadu Bello University is			_								500.00		Sareguard officer
staff		responsible for this item											0.00		
Sub-Action 6b: Engagement of Assistant Lab Manager	<u>'</u>						_		<u> </u>		•				
Activity 1: Review of TOR for Assistant Lab Manager													50.00		Procurement Officer
Activity 2: Advertsiement for the position in University Bulletin,	1														
Centre's Newsletter and website													2000.00		Procurement Officer
Actvity 3: Selection of suitable candidate													50.00		Procurement Officer
Activity 4: Emolument for Asst. Lab Manager													12000.00		Procurement Officer
						_									
Sub-Action 6c: Sectoral Advisory and International Scientific A	Advisory Boards Annual Meetings	,										_			
Activity 1: Preparation of documents and draft IPs for both national	To ensure smooth achievement of Centre's objectives						1								D :
and international SAB Meetings	4												9600.00		Project Manager
Activity 2: Hosting of both national and international SAB meetings												1	26500.00		Project Manager
Sub-Action 6d: Collaboration furtherance - short term visits	In a not not sent that					_									
Activity 1: Processing and funding of travels and other incidental expenses (#4)	To facilitate realisation of Centre's objectives												21500.00		Centre Leader
expenses (#4)  Action Plan 7: Institutional Impact (DLR 7) Development Imp	nast.			<u> </u>									21500.00		Control Leduci
Sub-Action DLI 7.5: Institutional Impact (DLR 7) Development Imp	расі														
Milestone 1: Increased IGR and Product Commercialization	I						T	1							
Strategy							1					Ì			
Activity 1: Furnishing of Research and Innovation unit which	The first four acytivities, namely review of		H	<del>                                     </del>				-				1			
houses IPTTO (involves selection of furnitures and items to be	Policy document on University fund raising,														
procured, preparation of bill of quantities, bidding, selection and															
award of contract, and installation of items)	development of ABU commercial entities											Ì			
,	document, appointment of a dedicated desk														
	officer for fund raising and establishment of											Ì			Director, DAPM, Procureme
	IPTTO has already been carried out in 2023.												15000.00	100000.00	Officer
Milestone 5: Strengthening the Advancement Office and	The first two activities under this milestone, namely						1	- I - T		1 -		]	1		
Establishment of a Tracer System	training of staff of the Directorate of University						1					Ì			
	Advancement on digital skills and development of						1								
	instruments for the tracer studies have been carried						1								
	out in 2023.														

B. C. C. P. C.	To provide a robust and dynamic alumni database						75000.00 Director, University
Development of a digital tracer system for University graduates	for the University					13000.00	Advancement, Centre Leader
Conducting of tracer studies for feedback from employers of							Director, University
University graduates						5000.00	Advancement, Centre Leader
Updating of the University Alumni database							Director, University
Opuating of the Oniversity Admini database						5000.00	Advancement, Centre Leader
Establishment of partnership between the University and employers of							Director, University
graduates						2500.00	Advancement, Centre Leader
Sub-Action DLI 7.6: ICT Services and access to online resou		 	 •	 			·
	Provide access to teaching and research data sources					80000.00	100000.00 Procurement officer
Actiity 2: Subscription to Elsevier Services annd SCOPUS (access and							Procurement officer, centre
training)						41704.49	Leader
TOTAL						1,247,286.49	792,000.00