Trainings at Collaborationg Institutions To provide research and training support at partner institutions. Funding will include flight inclu		
Activity 7: Molecular Typing Methods in Social and Genealogical Matters, MALI, Yola (#30) Activity 7: Activity 1: Bioinformatics and Phylogenetic Analysis at Medicial Research Council of the London School of Tropical Medicine and Hygiene, Banjul, Gambia (Participants #24) Action 3: Enhancing Quality Education/DLI Action:Infrastructural and Relevance of Education and Research Sub-Action 3:: Construction of Administrative Building and Laboratories Activity 1: Completion of the ongoing construction of the		
Action 3:: Construction of Administrative Building and Laboratories Sub-Action 3:: Completion of the ongoing construction of the		PI Rabies, Director Chevron
Medical Research Council of the London School of Tropical Medicine and Hygiene, Banjul, Gambia (Participants #24) Action 3: Enhancing Quality Education/DLI Action:Infrastructural and Relevance of Education and Research Sub-Action 3:: Construction of Administrative Building and Laboratories Activity 1: Completion of the ongoing construction of the	24400.00	20000.00 Biotech Centre
Action 3: Enhancing Quality Education'DLI Action:Infrastructural and Relevance of Education and Research Sub-Action 3a: Construction of Administrative Building and Laboratories Activity 1: Completion of the ongoing construction of the		
Sub-Action 3a: Construction of Administrative Building and Laboratories Activity 1: Completion of the ongoing construction of the	20400.00	24000.00 DCL, Director MRCG
Activity 1: Completion of the ongoing construction of the		
Activity 1: Completion of the ongoing construction of the		
Administrative Block Administrative Block Activity 2: Furnishing of the Building (award of contract for To provide office furnitures and laboratory work-	425000.00	Project Consultant
supply benches for the effective administration and		
management of the facilities. a. Compilation of required office and laboratory funritures	200.00	Procurement Officer
b. Solicitation of bids for supply of required furnitures	100.00	Procurement Officer
c. Award of contract for supply	50000.00	Procurement Officer
d. Supply and installation of furnishings	4500.00	Procurement Officer
Activity 2: Commissionine of the Building	2500.00	400000.00 Centre Leader
Activity 2: Columissioning of the Tolusting Students' Internship and Skill Enhancement Sub-Action 3: Facilitation of Students' Internship and Skill Enhancement	2300.00	400000.00 Centre Leader
Activity 1: Administration and Management of Interns (including subsistence stiened R252) per student, Internsoration cost, and other national subsistence estimated R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and other national subsistence stiened R252 per student, International cost and Internationa		
subsistence superior (x2-20 per nuceru), transportanton toos, and other jurnicipastion of students incidental expenditures (\$100 per student) for about 40 suduents) incidental expenditures (\$100 per student) for about 40 suduents)		4000000 5. 1 . 1 . 1 . 2
Activity 2: Sponsorship of students to national workshops. & To expose students to best practices and linkage	14000.00	40000.00 Student Internship Officer
conferences (10# @\$500) opportunities	5000.00	0.00 Deputy Centre Leader
Activity 3: Sponsorship of students (#4) to International Labs To provide world class research facilities, expose them to (Bernen, Nagassik, WACCEIP), workshops and conferences (#6) (be properturines (Brown) (Br		
S3,000)	27000.00	0.00 Centre Leader
Sub-Action 3c: Maintenance of Animal House	1.3125 (D. 171)	Procurement officer, 1:30
Activity 1: Re-stocking of research animals To facilitate research in drug and vaccine research and development	Availability of Research Laboratory Animals 15000.00	Manager Manager
Activity 2: Provision of animal feeds (one year)	10000.00	Procurement officer
Activity 3: One year emolument for casual labour	5000.00	Accountant
Activity 4: Emolument of Animal Keeper	5000.00	2000.00 Procurement officer
Sub-Action 3d: Faculty Motivation		
Activity I: Sponsorship of Boulty to national workshops & To facilitate knowledge and skills advancement conference (#16 56 2000 for flight, cost, Duty) Travelling Allowance (#10 50 2000 for flight, cost, Duty) Travelling Allowance (#10 50 2000 for flight, cost, Duty) Travelling Allowance (#10 50 2000 for flight, cost, Duty) Travelling Allowance (#10 50 2000 for flight, cost, Duty) Travelling Allowance (#10 50 2000 for flight, cost, Duty) Travelling Allowance (#10 50 2000 for flight, cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Cost, Duty) Travelling Allowance (#10 50 2000 for flight, Duty) Travelling Allowance (#10 50 2000 for f	Faculty with enhanced Teaching and Research ability	Project Coordinator, Centre
(DTA), etc.))	30000.00	Leader, HOD Biochemistry
Activity 2: Sponsorship of faculty to ACE Regional Conferences, international Scientific workshops & conferences (#15 @		Project Coordinator, Centre
SS 000 for cost of flight, estacode, etc)	75000.00	50000.00 Leader, HOD Biochemistry
Sub-Action 3e: International Programme Accreditation		
Activity 1: International Accreditation of Biochemistry PG Programmes To strengthen the quality and status of the MSc and PhD Biochemistry, the Centre plans to subject these		
Activity 1: Establishment of Committee for the Accreditation exercise,	2500.00	
documental preparation and submission time. The MSc and PhD Biochemistry programmes time. The MSc and PhD Biochemistry programmes to the control of the cont		HOD Biochemistry
Activity 2: Engagement of FLEXES (right couch for the Evaluation) and 1985 respectively. Department of Biochemistry	2000.00	Centre Leader, HOD Biochemistry
Activity 3: Application (self evaluation document) submission Identity (ID) Sheet for the two programmes to the		Diochemist y
National ACE Coordinating body (NUC) for	5000.00	Centre Leader, HOD
Activity 4; Preliminary evaluation of documents onward transmission to HCERES on March 22, 2023.		Biochemistry Centre Leader, HOD
Activity 5: Site visit by the accrediting body (HCERES)	35000.00	Biochemistry
Actity 6: Feedback on accreditation visit and status of the evaluation.	0.00	Centre Leader, HOD
Actity 7: Upload of report on website and communication to AAU and	0.00	Biochemistry Centre Leader, HOD
Actury 7, Operation report on weener and communicated to AAC and WB	0.55	400000.00 Biochemistry
Sub-Action 36 Equiping Forensic Lab Excilities with Diagnostic Equipment	323000.00	
Sub-Action 3f: Equiping Forensic Lab Facilities with Diagnostic Equipment Activity 1: Surely Installation of the equipment and training of To enhance the capacity of the Centre in the		Procurement officer
	4000.00	0.00 Procurement Officer
Activity 1: Supply, Installation of the equipment and training of To enhance the capacity of the Centre in the		
Activity 1: Supply, Installation of the equipment and training of personnel on usage To enhance the capacity of the Centre in the teaching and research works in forensic sciences. A tivity 2: . Commissioning of the equipment		·
Activity: Supply, Installation of the equipment and training of personnel on usage To enhance the capacity of the Centre in the teaching and research works in forensic sciences. A tivity 2: Commissioning of the equipment Action 4: Enhancing Fudiciary Management(DLI Action:Audit and Accountability		
Activity: 1: Supply, Installation of the equipment and training of personnel on usage To enhance the capacity of the Centre in the teaching and research works in forensic sciences. A tivity 2: . Commissioning of the equipment Action 4: Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: . Accountability and Auditing processes Activity: 1: Annual Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: . Accountability and Auditing processes Activity: 1: Annual Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: . Accountability and Auditing processes Activity: 1: Annual Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: . Accountability and Auditing processes Activity: 1: Annual Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: . Accountability and Auditing processes Activity: 1: Annual Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: . Accountability and Auditing processes Activity: 1: Annual Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: . Accountability and Auditing processes Activity: 1: Annual Enhancing Fudiciary Management DLI Action: Audit and Accountability Management	Financial audited accounts of Centre 5000.00	25000.00 Project Auditor, Project
Activity: 1: Supply, Installation of the equipment and training of personnel on usage To enhance the capacity of the Centre in the personnel on usage Activity: 2: Commissioning of the equipment Action 4: Enhancing Fudiciary Management(DLI Action:Audit and Accountability Sub-Action 4: Enhancing Fudiciary Management(DLI Action:Audit and Accountability Sub-Action 4: Enhancing Fudiciary Management(DLI Action:Audit and Accountability Sub-Action 4: Enhancing Fudiciary Management(DLI Action:Audit and Accountability To enhance the capacity of the Centre in the teaching and research works in forensic sciences.	Financial audited accounts of Centre 5000.00	
Activity 1: Supply, Installation of the equipment and training of personnel on usage To enhance the capacity of the Centre in the teaching and research works in forensic sciences. Activity 2: Commissioning of the equipment Action 4: Enhancing Fudiciary Management DLI. Action: Audit and Accountability Sub-Action 4a: Accountability and Auditing processes Activity 1: Annual Emolument for the External Auditor (Ext Auditor's fees) Activity 1: Annual Emolument for the External Auditor (Ext Auditor's fees) Activity 2: Conduct of Audit excresse by the External Auditor To faciliate timely submission of audit repport to NUC,	Financial audited accounts of Centre 5000.00	25000.00 Project Auditor, Project
Activity: Supply, Installation of the equipment and training of personnel on usage To enhance the capacity of the Centre in the teaching and research works in forensic sciences. A tivity 2: Commissioning of the equipment Action 4: Enhancing Fudiciary Management/DLI Action:Audit and Accountability Sub-Action 4: Enhancing Fudiciary Management/DLI Action:Audit and Accountability Sub-Action 4: Accountability and Auditing processes Activity: Annual Enolument for the External Auditor (Ext Auditor's feas) To ensure financial transparency [628] Action 4: Conduct of Audit exercise by the External Auditor [628] To ensure financial transparency [629] Activity: Conduct of Audit exercise by the External Auditor [620] To faciliate timely submission of audit repport to NUC, [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Stationeries, photocoping, printing, etc.) Activity: Conduct of Audit exercise by the External Auditor [630] To faciliate timely submission of audit repport to NUC, [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] To faciliate timely submission of audit repport to NUC, [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [630] Activity: Conduct of Audit exercise by the External Auditor [500.00	25000.00 Project Auditor, Project
Activity 2: Commissioning of the equipment and training of personnel on usage To enhance the capacity of the Centre in the teaching and research works in forensic sciences. To enhance the capacity of the Centre in the teaching and research works in forensic sciences. Activity 2: Commissioning of the equipment Action 4: Enhancing Fudiciary Management*ULI Action:Audit and Accountability Sub-Action 4: Accountability and Auditing processes Activity 1: Annual Enolument for the External Auditor (Ext Auditor's fees) To enhance the capacity of the Centre in the teaching and research works in forensic sciences.	500.00 Audited Accounts and financial	25000.00 Project Auditor, Project Accountant Project Auditor
Activity 1: Supply, Installation of the equipment and training of personnel on usage To enhance the capacity of the Certre in the reaching and research works in forensic sciences. A tivity 2: Commissioning of the equipment Action 4: Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: Accountability and Auditing processes Activity 1: Annual Emolument for the External Auditor (Ext Auditor's Foxs) Activity 2: Conduct of Audit exercise by the External Auditor (Ext Auditor's Incesting procurement of stationeries, photocoping, printing, etc.) Activity 3: Uploading of Audit reports on Centre's website (cost of data bundles)	500.00	25000.00 Project Auditor, Project Accountant
Action 4: Enhancing Fudiciary Management(DLI Action: Audit and Accountability Action 4: Enhancing Fudiciary Management(DLI Action: Audit and Accountability Sub-Action 4: Enhancing Fudiciary Management(DLI Action: Audit and Accountability Sub-Action 4: Accountability and Auditing processes Activity 2: Conduct of Audit exercise by the External Auditor (Ext Auditor's fees) Activity 2: Conduct of Audit exercise by the External Auditor (Incenting, procurement of station-circles, photocoping, printing, etc.) Activity 3: Uploading of Audit reports on Centre's website (cost of data bundles) Action 5: Improving Revenue Generation(DLI Action: External Revenue Sub-Action 3: Short and long term revenue generation	500.00 Audited Accounts and financial	25000.00 Project Auditor, Project Accountant Project Auditor
Activity 2: Supply, Installation of the equipment and training of personnel on usage A tivity 2: Commissioning of the equipment Action 4: Enhancing Fudiciary Management/DLI Action: Audit and Accountability Sub-Action 4: Accountability and Auditing processes Activity 1: Annual Emolument for the External Auditor (Ext Auditor's Ees) Activity 2: Conduct of Audit exercise by the External Auditor (Ext Auditor's (Ees)) Activity 2: Conduct of Audit reports on Centre's website (cost of data bundles) Activity 3: Uploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Supploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Supploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Supploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Supploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Conduct of Audit reports on Centre's website (cost of data bundles) Activity 4: Conduct of Audit reports on Centre's website (cost of data bundles) Activity 4: Conducting 5a: Short and long term revenue generation Activity 4: Conducting 5a: Short and long term revenue generation Activity 4: Conducting 5a: Short and long term revenue generation To ensure sustainability of Centre's activity after WB	500.00 Audited Accounts and financial	25000.00 Project Auditor, Project Accountant Project Auditor
Activity 2: Commissioning of the equipment and training of personnel on usage A tivity 2: Commissioning of the equipment Action 4: Enhancing Fudiciary Management/DLI Action:Audit and Accountability Sub-Action 4: Enhancing Fudiciary Management/DLI Action:Audit and Accountability To casure financial transparency fees) Activity 2: Conduct of Audit exercise by the External Auditor (meeting, procurement of stationeries, photocoping, printing, etc.) Activity 3: Uploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Uploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Improving Revenue Generation/DLI Action: External Revenue Sub-Action 5a: Short and long term revenue generation Activity 1: Grant Wining Revente for actional (CBN, TETPund, NAFC) and international grants (AAS, Webcome Trust, NHI, Royal Disposed for Toropical Medicine and Hydgence, NTD grants, Bill and before the control of the Centre in the teaching and research works in forensic sciences.	Audited Accounts and financial reports on Centre's website 100.00 Adequate and sustainable funding of	25000.00 Project Auditor, Project Accountant Project Auditor 25000.00 Finance Officer, ICT Officer
Action 4: Enhancing Fudiciary Management DLI Action: Audit and Accountability Action 4: Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: Accountability and Auditing processes Activity 1: Annual Emolument for the External Auditor (Ext Auditor's fees) To ensure financial transparency To ensure financial transparency Action 4: Cocuntability and Auditing processes Activity 2: Conduct of Audit exercise by the External Auditor (Ext Auditor's fees) To faciliate timely submission of audit repport to NUC, (meeting, procurement of stationeries, photocoping, printing, etc.) Activity 3: Uploading of Audit reports on Center's website (cost of data bundles) Action 4: General Conductor of Audit expose to the External Auditor (Ext. Auditor's fees) To faciliate timely submission of audit repport to NUC, (AAU and WB Action 5: Improving Revenue Generation/DLI Action: External Revenue Sub-Action 5: Subrot and long term revenue generation Activity 1: Grant Writing Retreat for autional (CBN, TETFund, NAEC) and international grants (ASW, Welcomer Trusk, HIR, Ryaja Society for Tropical Medicine and Hygiene, NTD grants, Bill and Melinds Gates Foundation details (Canadian details) Melinds Gates Foundation details (Canadian details)	Audited Accounts and financial reports on Centre's website 100.00	25000.00 Project Auditor, Project Accountant Project Auditor
Activity 2: Conumissioning of the equipment and training of personnel on usage A tivity 2: Commissioning of the equipment DLI Action: Audit and Accountability Action 4: Enhancing Fudiciary Management DLI Action: Audit and Accountability Sub-Action 4: Accountability and Auditing processes Activity 1: Annual Emolument for the External Auditor (Ext Auditor's fees) Activity 2: Conduct of Audit exercise by the External Auditor (Ext Auditor's fees) Activity 2: Conduct of Audit exercise by the External Auditor (meeting, procurement of stationeries, photocoping, printing, etc.) Activity 3: Uploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Uploading of Audit reports on Centre's website (cost of data bundles) Activity 3: Conducting Audit reports on Centre's website (cost of data bundles) Activity 3: Uploading of Audit reports on Centre's website (cost of data bundles) Activity 1: Grant Witing Retreat for antonial (EN), TETHond, Antivity 1: Grant Witing Retreat for antonial (EN), TETHond, NAEC) and international grants (AAS, Welcome Trus, NIH, Royal Society for Tropical Medicine and Hygiene, NTD grants, Bill and bondles)	Audited Accounts and financial reports on Centre's website 100.00 Adequate and sustainable funding of	25000.00 Project Auditor, Project Accountant Project Auditor 25000.00 Finance Officer, ICT Officer

Activity 4: Networking with partners such as WANIDA, ERASMUS,]												
NCDC, Africa CDC, etc Activity 5: Provision of laboratory services (bench fees) for	-										7500.00	43000.00	Project Manager Project manager, Lab Manager
ACENTDFB and non-ACENTDFB students and staff											23000.00	25000.00	
Activity 6: Equipment Maintenance											15000.00	0.00	Lab Manager
Sub -Action 5b: Development of curriculum and mounting of	The aim of this training is to equip researchers on												
training workshops on innovation, entrepreneurship and technology transfer	adequate knowledge on the intricacies of patenting versus publications, Intellectual Property (IP) clauses in									Students and staff with entrepreneurship skills	5000.00		
Activity 1: Appointment of IPTTO officers for the Centre.	research contracts, making use of the support systems									· ·			
	provided by the IPTTO, property disclosures and the ensuing processes, University IPTT Policy on ownership						1 1				0.00		
Activity 2:Development of SOP, Training Manuals and mounting of	of intellectual property, incentives to promote innovation												
IPTT training workshops to Centre's students and Staff	and technology transfer, management of IP Protection, filing for patents and licensure, and commercialization of										10000.00		
Activity 3: Production and submission of training outcome reports	inventions.Budget items innlude maual produ tion ost,												
Activity 4: Annual fair on innovations and inventions	data subscription, honorarium for resource persons, hiring of venue and refreshments.										500.00		Deputy Director, DAPM Deputy Director, DAPM
Activity 5: Biannual Evaluation and publication of achievements of											10000.00		Deputy Director, DAFM
IPTTO											1500.00		Deputy Director, DAPM
Ativity 6: Establish an Incubation hub and Entrepreneurship Centre											50000.00		
Activity /: Create a database of industries and companies for possible													
linkages			-	_							2500.00	50000.00	
Sub-action 5d: Establishment of Seed Grant scheme													
Activity 1: Appointment and inaugiration of of Seed Grant Committee											0.00		
Assisting 2. Invalidation of the South Count Solomon actions with	product development skills and commercialisation potentials.				_								Deputy Director, DAPM
Activity 2: Implementation of the Seed Grant Scheme - setting aside and award of product development grants for 10 students @\$5,000)	potential.										50000.00		Deputy Director, DAPM
Activity 3; Management of the seed grant	1										2500.00	50000.00	Deputy Director, DAPM
Activity 5; Management of the seed grant											2300.00	30000.00	Deputy Director, DAI W
Action 6: Programme Administration and Enhancement\DL	I Action: General Administration												
Sub-Action 6a: Facilitation of Centre's activities													A ARRIBANTA ARRIVANTA ARRIVA
Activity 1: Monthly Project Management Meetings (#12)	To ensure smooth achievement of Centre's objectives									Smooth administration of the centre	2400.00		Accountant
Activity 2: Procurement Committee meetings (#4)											600.00		Project Manager
Activity 3: Quarterly Project Audit Committee Meetings (#4)				#							800.00		Project Manager
Activity 4: Website Maintenance (ABU Centre's domain)											5000.00		Project Manager
Activity 5: ICT Officer Emoluments (2 nos)	4			_	_						7200.00		Project Accountant
Activity 6y; Emolument for Centre's Diver				_							1800.00		Project Accountant
Activity 7: Emolumne for Finance Supporting Officer Activity 6: facilitation of Collaboration with both new and			_								2500.00		Project Accountant
conventional media organisations for more publicity											4500.00		Communication officer
Activity 8: Facilitation of media fellowship to market the project											5000.00		Communication officer
Activity 9: Bi-annual Newsletter Publication											5000.00		Communication officer
Activity 10: Vehicle maintenance (fuelling, servicing, insurance, etc)	1										4200.00		Admin officer, Centre Driver
Activity 11: Office furnishings and Utilities (Electricity, water, etc)	1										15000.00		Procuremnt Officer
Activity 12: Servicing and maintenance of the alternative Domain	To ensure that the Centre's documents and profiles are												
Activity 6: Expansion of existing Bandwidth at CBRT from 10mb per	contnuously accessible.			_	_						1500.00		ICT Officer Director, ICICT
second to 15 mb per second to cover new Forensic lab and	Provision of improved unhindered access to quality and internationmal educational resources										5000.00		
Biochemistry annex Activity 13: Establishment of fully-operational digitized software for	To provide effective management of Centtre's activities										3000.00		
administrative document and database management	1		\perp								1000.00		ICT Officer
Activity 5: Provision of additional five (5) computers each to the Department and CBRT library @\$1000	To enhance ability of the Centre and department to seamlessly deliver its lectures.										1000.00		
Activity 7: Upgrading of alternative Source of power (solar) to suppor	sumesty terrer is rectifed.												DCL
classroom facilities											23000.00		
Sub-Action 6b: Engagement of a Project Manager													
													Procurement/Communication
Review of TOR for Project Manager			 		_	_	+		-		50.00 2000.00		Officer
Re-advertsiement for the position in two national newspapers			+				+				50.00		Procurement Officer
Selection of suitable candidate Engagemet of successful candidate (Payment of salary)			+		_		+	+			12000.00	45000.00	Procurement Officer Procurement Officer
Languagemen or succession canadrate (1 ayrikin of saiaty)	J .					-	-				12000.00	45000.00	r rocurdibilit Office
Sub-Action 6c: Sectoral Advisory Board Meetings										_			
Activity 1: Preparation of documents and draft IPs for both national	To ensure smooth achievement of Centre's objectives												
and international SAB Meetings	1		\perp								9600.00		Project Manager
Activity 2: Hosting of both national and international SAB meetings											26500.00	0.00	Project Manager
										· ·			
Sub-Action 6d: Promotion of Collaboration and Partnership\DLI Action: Collaboration furtherance - short term visits by experts													
	To facilitate realisation of Centre's objectives				T								
Activity 1: Processing and funding of travels and other incidental											12600.00		Centre Leader
expenses			_								12600.00		Centre Leader
Action Plan 7: Institutional Impact (DLR 7) Development Impac													
Sub-action 7a: Development of Regional Policy for Student and	To enhance internationalisation of the Institution and its		1 1				1			Regional Policy for the University in			
Staff Recruitment (DLR 7.1)	WEB ranking (The regional policy plan has been		 		_	_	+		-	Use			Danuty VC Admin Dinor
Activity 1: Implementation of approved DLI 7.1	developed, approved and fund disbursed to the University for implementation of activities.												Deputy VC, Admin; Director, DAPM
Sub-action Plan 7b: Participation in PASET Benchmarking													
Initiative (DLI 7.4) Phase II Activity 1: Training of Staff of University Staff on benchmarking and	To develop the institutional associate as data and												Director, DAPM
data collection	To develop the institutional capacity on data collection and governance by having a reliable comprehensive data										11488.60		
Activity 2: Development of new strategies and tools for data collection	that is accessible, and secured. This will enhance												Director, DAPM
by ICICT and benchmarking indicators including procurement of data	effectiveness of the University operations at all levels.												
analytics and tools Activity 3: Development of policy and guidelines on general	The University shall use the data at all operational levels of governance to be able to execute well informed data-				_		+				28571.00		Director DAPM
benchmarking	driven decisions										1190.50		Duccioi, DAI M

ouncil for approval							200.00	50000.00	Director, DAPM
ub Action 7c (DL1 7.5 Milestone 1). Develop strategies for ncreased internally generated revenue and commercialization of esearch products									
ctivity 1: Constitution and inauguration of Committee on Funds aising Policy Review ctivity 2: Development of IPTT policy document	Budgetary allocation to education by governments at all levels has substantially declined. In the last decade. Institutions therefore, have to strategize on alternative						0.00		DVC, Academics
activity 3: University-wide advocacy on IPTT	revenue sources. In this regard, the University plans to						3000.00 5000.00		Deputy Director, DA
savity 5: University-wate advocacy on 1F1 1	policy for product and research outcome marketing,						3000.00		
ctivity 4: Screening and appointment of consultant to develop trategies for strengthening ABU commercial entities and patenting.	strengthening the machinery for revenue generation and setting targets for units within the Institution to generate proportions of their budgets.						20000.00		Director, DAPM
ctivity 5: Development and production of document on strategies or strengthening ABU commercial entities and patenting.	generate proportions of their budgets.						5000.00		Deputy Director (D. & Innovation DAP)
ctivity 6: Appointment of dedicated desk officer and other ersonnel in the DAPM for fund raising (Emoluments, etc)							21000.00		Director, DAPM
ctivity 7: Furnishing and equipping the Research and Innovation init of DAPM							35000.00	100000.00	Deputy Director (D & Innovation DAP)
	The DLI 7.5 milestone 3 which is the development of								Deputy Director (D
nd revise the strategic plan of the university	academic brief and revision of the strategic plan of the University was accomplished in 2022. All the							100000.00	& Innovation DAP
ctivities under this sub action have been completed	documents have since been uploaded on the University and Centre webpages and forwarded to AAU/WB, some on February 24, 2022, July 7, 2022 and August 1, 2022								
	for verification and eventual approval.								
ub Action 7d (DLI 7.5 Milestone 5) : Strengthen the Advancement									
office and Establish a Tracer System for all university graduates ctivity 1: Training of staff of the Directorate of University	To also add to a second to a fine A discovered Office								Director, Directora
dvancement on digital skills	To strengthen the capacity of the Advancement Office to establish and review its collaborations with						8500.00		University Advance Director, DUA
ctivity 2: Development of instruments for the tracer studies	employers of alumni of the University, develop digital skills in line with the state-of-the-art advances and						15000.00		1
t University graduates	facilities and improve on its alumni database by developing tracer system or technique on indices of						10000.00		Director, DUA
ctivity 4: Development of a digital tracer system for University raduates	alumni employability.						25000.00		Director, DUA
etivity 5: Updating of the University Alumni database							3500.00	75000.00	Director, DUA
action Plan 8 (DL17.6): ICT Services and access to online									
activity 1: Deployment and installation of the DLM facilities	To enhance and improve digital and online teaching services as well as access to digital resources for teaching						2500.00	50000.00	ICT Officer
ctivity 2: Subscription to NgREN	and research.						10000.00		Procurement office Leader
actity 3: Subscription to Elsevier Services annd SCOPUS (access and aining)							41704.49		Procurement office Leader
OTAL			\perp				1,804,519.59	2,166,500.00	